

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

SECTIUNEA B - Date comunicate

01. Bugetul de stat: 000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		4.909.046	0	0	0	0	4.909.046	4.909.046	
65		4.909.046	0	0	0	0	4.909.046	4.909.046	
6503		2.801.710	0	0	0	0	2.801.710	2.801.710	
650301		1.553.730	0	0	0	0	1.553.730	1.553.730	
65030110		1.553.730	0	0	0	0	1.553.730	1.553.730	
6503011001		1.519.954	0	0	0	0	1.519.954	1.519.954	
650301100101		1.224.003	0	0	0	0	1.224.003	1.224.003	<input checked="" type="checkbox"/>
650301100106		44.214	0	0	0	0	44.214	44.214	<input checked="" type="checkbox"/>
650301100111		220.814	0	0	0	0	220.814	220.814	<input checked="" type="checkbox"/>
650301100117	IH	28.879	0	0	0	0	28.879	28.879	<input checked="" type="checkbox"/>

650301100130		2.044	0	0	0	0	2.044	2.044	X
6503011003		33.776	0	0	0	0	33.776	33.776	
650301100307	CAM	33.776	0	0	0	0	33.776	33.776	X
650302		1.247.980	0	0	0	0	1.247.980	1.247.980	
65030210		1.247.980	0	0	0	0	1.247.980	1.247.980	
6503021001		1.220.612	0	0	0	0	1.220.612	1.220.612	
650302100101		1.049.666	0	0	0	0	1.049.666	1.049.666	X
650302100106		41.176	0	0	0	0	41.176	41.176	X
650302100111		104.137	0	0	0	0	104.137	104.137	X
650302100117	IH	22.547	0	0	0	0	22.547	22.547	X
650302100130		3.086	0	0	0	0	3.086	3.086	X
6503021003		27.368	0	0	0	0	27.368	27.368	
650302100307	CAM	27.368	0	0	0	0	27.368	27.368	X
6504		2.107.336	0	0	0	0	2.107.336	2.107.336	
650401		2.107.336	0	0	0	0	2.107.336	2.107.336	
65040110		1.925.961	0	0	0	0	1.925.961	1.925.961	
6504011001		1.810.285	0	0	0	0	1.810.285	1.810.285	
650401100101		1.479.667	0	0	0	0	1.479.667	1.479.667	X
650401100106		48.337	0	0	0	0	48.337	48.337	X
650401100110		26.562	0	0	0	0	26.562	26.562	X
650401100111		217.852	0	0	0	0	217.852	217.852	X
650401100117	IH	35.689	0	0	0	0	35.689	35.689	X
650401100130		2.178	0	0	0	0	2.178	2.178	X
6504011002		75.298	0	0	0	0	75.298	75.298	

650401100206		75.298	0	0	0	0	75.298	75.298	<input checked="" type="checkbox"/>
6504011003		40.378	0	0	0	0	40.378	40.378	
650401100307	CAM	40.378	0	0	0	0	40.378	40.378	<input checked="" type="checkbox"/>
65040159		181.375	0	0	0	0	181.375	181.375	
650401590100		181.375	0	0	0	0	181.375	181.375	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		-4.909.046	0	0	0	0	-4.909.046	-4.909.046	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

Sursa finantare

**Adauga
Programe / Surse
de Finantare**

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML